

**Area Agency on Aging  
 Planning & Funding Committee Recommendations for AAA Advisory Council  
 One-Time-Only and Baseline Increase Fund Allocation for FY2016-17  
 November 16, 2016**

**I. Breakdown of OTO Funds Received by Title and Program**

Title	Program	Amount
IIIB	Supportive Services	\$8,962
IIIB	Ombudsman	\$2,721
VIIa	Ombudsman	\$1,402
SNF Quality & Accountability	Ombudsman	\$14,196
IIIC1	Congregate Meals	\$24,486
IIIC2	Home Delivered Meals	\$37,986
IIID	Disease Prevention/Health Promotion	\$1,139
IIIE	Family Caregiver	\$25,355
VII	Elder Protection	\$179
	<b>TOTAL</b>	<b>\$116,426</b>

**II. Overview of Staff Funding Allocation Recommendations**

**1. Designated Funding Allocations:**

<b>Ombudsman and Elder Protection</b>	<b>Amount</b>
<u>To Senior Advocacy Services</u>	
IIIB Ombudsman	\$2,721
VIIa Ombudsman	\$1,402
SNF Q&A	\$14,196
VII Elder Protection	\$179
	<b>TOTAL \$18,498</b>

**2. Discretionary Funding Allocations:**

<b>a) IIIB Supportive Services OTO - To Transportation</b>	<b>Amount</b>
<u>To Petaluma People Services Center</u>	
PPSC will receive 5310 transportation grant funding beginning FY17/18 to expand the <i>iRide Petaluma</i> volunteer driver program to the Rohnert Park/Cotati area. With OTO funding, PPSC will be able to implement <i>iRide Rohnert Park</i> in FY16/17.	
	<b>TOTAL \$8,962</b>

**b) IIIC-1 Congregate Meals**

**1. IIIC1-Congregate Meals - OTO**

Coastal Seniors to receive flat \$600 (10% increase to existing contract). Funding for COA and PPSC based on % of total meals served in prior year divided by total

**2. IIIC1-Congregate Meals-2016-17 - Baseline Increase**

Baseline Increase from FY 2015-16 to 2016-17 = \$825. Coastal Seniors to receive the entire baseline increase amount.

IIIC1 Congregate	OTO	Baseline Increase	Amount
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Coastal Seniors	\$600	\$825	\$1,425
COA=76% of \$23,886	\$18,153	\$0	\$18,153
PPSC=24% of \$23,886	\$5,733	\$0	\$5,733
<b>TOTAL</b>	<b>\$24,486</b>	<b>\$825</b>	<b>\$25,311</b>

**c) IIIC-2 Home Delivered Meals (HDM)**

**1. IIIC2-Home Delivered Meals - OTO**

Coastal Seniors to receive flat \$500 (10% increase to existing contract). Funding for COA and PPSC based on % of total meals served in prior year divided by total amount served.

**2. IIIC2-Home Delivered Meals-2016-17 - Baseline Increase**

Baseline Increase from FY 2015-16 to 2016-17 = \$2550. Divide total equally by 3 providers = \$850.

IIIC2 HDM	OTO	Baseline Increase	Amount
Coastal Seniors	\$500	\$850	\$1,350
COA=86% of \$37,486	\$32,238	\$850	\$33,088
PPSC=14% of \$37,486	\$5,248	\$850	\$6,098
<b>TOTAL</b>	<b>\$37,986</b>	<b>\$2,550</b>	<b>\$40,536</b>

**d) IIID- Health Promotion/Disease Prevention**

**Amount**

**1. IIID Health Promotion OTO - To Older Adults Collaborative (OAC)**

**\$1,139**

IIID funding must be allocated to evidence-based programs. *HealthyIDEAS* is an evidence-based behavior activation model for on-going case management services for seniors used by the OAC. The OAC is a five agency collaborative dedicated to the prevention and early intervention of depression and suicide in the senior population through Mental Health Services Act funding. The Human Services Department is the designated lead agency along with four partner agencies: Council on Aging, Jewish Family & Children Services, Petaluma People Services Center, and West County Community Services.

**2) IIID- Health Promotion - Baseline Reallocation**

**Amount**

The IIID funded medication management contract with Memorial Hospital ended 6/30/16 leaving the FY 16-17 funding of \$18,000 unallocated.

IIID funding for FY 16-17 = \$27,487 to be allocated as follows:

A Matter of Balance Coordinator	\$9,487
A Matter of Balance Program Activities	\$3,000
Older Adults Collaborative	\$15,000
<b>TOTAL</b>	<b>\$27,487</b>

**e) IIIE- Family Caregiver - OTO**

**Amount**

Based on % of funding of Older Americans Act Funding Allocated

Alzheimer's Association = 10%	\$2,536
Redwood Caregiver Resource Center = 90%	\$22,820
<b>TOTAL</b>	<b>\$25,355</b>